

<b>RIPLEY TOWN COUNCIL BUDGET 2016-17</b>			
	15/16		<b>16/17</b>
<b>Personnel</b>			
Mayors allowance	2000		<b>2000</b>
Staff Salaries / NI / PAYE	30000		<b>33000</b>
<b>Administration</b>			
Elections fund	6000		<b>6000</b>
General expenses & miscellaneous	6000		<b>8000</b>
Subscriptions and Audit	1000		<b>2000</b>
Insurances	3000		<b>2000</b>
<b>Communications</b>			
Electronic media	1000		<b>500</b>
Newsletter & other printing	5000		<b>5000</b>
Newsletter distribution	5000		<b>5000</b>
<b>Community / grants / projects</b>			
Promotions / events	7500		<b>8000</b>
Projects (incl. Timeline)	6000		<b>10000</b>
Amber Sound	3000		<b>3000</b>
Ripley Music Festival	3000		<b>3000</b>
Community Groups	12000		<b>12500</b>
<b>Christmas Lights</b>			
Town Centre	30000		<b>30000</b>
Elsewhere	4000		<b>5000</b>
<b>Environment</b>			
Hanging basket supply & watering	7000		<b>6000</b>
War memorials	1000		<b>1000</b>
Playgrounds & grounds mtce	26000		<b>10000</b>
Allotments	500		<b>1000</b>
Bus shelter maintenance	10000		<b>10000</b>
Dog bags	3000		<b>2000</b>
<b>Town Hall &amp; Public Toilets</b>			
AVBC rent for TC and Police offices	10500		<b>10500</b>
Market Place & Heage Toilets	15000		<b>12500</b>
<b>Miscellaneous</b>			
Reserves			
Loan repayment (year 1 of 10)			<b>11500</b>
Professional fees			<b>15000</b>
Office equipment	2000		
<b>TOTALS</b>	<b>199500</b>		<b>214500</b>